

Request under Freedom of Information Act 2000

Request Ref: NGFOI 18/19: 694

Thank you for your request for information received at Northampton General Hospital NHS Trust (NGH) on 25/03/2019.

I am pleased to be able to provide you with the following information:

What is the total number of employees in your organisation?

5,158

What is the total annual £revenue for your organisation?

The information you have requested is largely available publicly through other means at: <https://www.northamptongeneral.nhs.uk/About/Policies-Reports-and-strategies/Annual-Reports/Annual-Reports.aspx>

What is the total/average number of sub-contractors (non Payroll based service providers) utilised by your organisation p.a. (if this data is available)?

I can confirm on behalf of the Trust and in accordance with S.1 (1) of the Freedom of Information Act 2000 (FOIA) that we do not hold the information that you have requested. We do not categorise our supplier base and therefore cannot identify sub-contractors.

Who is your Head of Finance, email and title?

Who is your Head of Procurement, email and title?

Who is your Head of HR, email and title?

Who is your Head of Payroll, email and title?

It is not Trust practice to divulge the details for staff members below board level, however, we would be happy to forward on correspondence on your behalf.

Which software applications (and versions) are you running for:

*o Finance/ERP? **E-Financials V5***

*o Procurement? **E-Financials V5; E-proc***

*o HR? **Allocate Health Roster; ERS***

*o Payroll? **ERS***

*o AI - Artificial Intelligence **None***

*o RPA – Robotic Process Automation **Pharmacy robot for medicine picking; Pathology Roche c8100 robotic track system***

o How many users of the above systems are you licensed for?

None of the above software applications have user limits

o Are any of the above applications Cloud based? If so, which?

E-Financials V5 and E-proc are cloud based

o Do you have an application support partner for any of the above applications, if so who?

**Finance and Procurement applications are supported by Advanced Business Solutions
HR and Payroll applications are supported by IBM**

- o How much do you pay annually for Finance/ERP/HR/Payroll software licence support?*
- O How much do you pay annually for Artificial Intelligence or RPA?*
- o How much do you pay annually for application Support & Maintenance and when does it renew?*

To provide the information as requested, would be disclosing information which is commercially sensitive and could prejudice the commercial interests of our suppliers. This information is therefore held exempt under section 43 of the FOI Act.

- o Do you work with off-shore partners? If so, who?*

No

- o Do you work with Systems Integration partners, if so, who?*

No