



**Request Ref: NGFOI 16/17: 39**

Thank you for your request for information received at Northampton General Hospital NHS Trust (NGH) on 21/04/16.

I am pleased that we are now able to provide you with a response to your request as shown below.

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You requested:

*I am looking for the number (whole time equivalent and headcount) of administration staff for consultants working within your Organisation by Service Area / Department, and the administration support model in place for the financial years 2013/2014, 2014/2015 and 2015/2016:*

- **P** – Consultant draws support from an administration pool
- **S** – Each Consultant has a named Secretary
- **M** - Mixed Model (mix of above)

**Response from Northampton General Hospital NHS Trust (NGH):**

**2013/14**

<b>Service Area</b>	<b>Number of Consultants (Headcount)</b>	<b>Number of Consultants (WTE)</b>	<b>Number of Medical Secretary (Headcount)</b>	<b>Number of Medical Secretary (WTE)</b>
Anaes & ITU Medical Staff & Support	36	35.06	4	4.00
Blood Sciences	1	1.00	2	2.00
Child Protection & Genetics	1	1.00	0	0.00
Clin Haem & Outpatients Department	5	4.35	1	1.00
Clinical Oncology	10	10.00	8	8.00
Community Services	1	1.00	0	0.00
Dermatology	2	2.00	1	0.80
Emergency Services	7	6.90	3	2.03
ENT Medical Staff & Support	3	3.00	3	2.61
General Medicine	31	30.10	35	28.84
Histopathology	5	4.90	0	0.00
Microbiology	2	2.00	0	0.00

Neurology	3	3.00	0	0.00
O&G Other Departments	13	11.84	10	8.40
Ophthalmology Medical Staff & Support	8	7.91	0	0.00
Oral Surgery Medical Staff & Support	6	4.90	3	2.80
Paediatric Medical Staff & Wards	20	19.25	0	0.00
Radiology	13	12.90	13	11.94
Rheumatology Dept	3	3.00	0	0.00
Surgery Medical Staff & Support	21	21.00	14	12.80
T&O Medical Staff & Support	13	13.00	18	15.59

## 2014/15

<b>Service Area</b>	<b>Number of Consultants (Headcount)</b>	<b>Number of Consultants (WTE)</b>	<b>Number of Medical Secretary (Headcount)</b>	<b>Number of Medical Secretary (WTE)</b>
Anaes & ITU Medical Staff & Support	39	38.06	6	6.00
Blood Sciences	1	1.00	2	2.00
Child Protection & Genetics	2	1.50	0	0.00
Clin Haem & Outpatients Department	5	4.35	1	1.00
Clinical Oncology	8	8.00	7	7.00
Dermatology	3	3.00	1	0.80
Emergency Services	8	7.40	1	1.00
ENT Medical Staff & Support	3	3.00	4	3.01
General Medicine	35	34.15	36	30.40
Histopathology	6	5.80	0	0.00
Microbiology	2	2.00	0	0.00
Neurology	3	3.00	0	0.00
O&G Other Departments	13	11.70	10	8.20
Ophthalmology Medical Staff & Support	8	7.91	0	0.00
Oral Surgery Medical Staff & Support	5	4.60	3	3.00
Paediatric Medical Staff & Wards	19	18.25	0	0.00

Radiology	13	12.90	13	11.94
Rheumatology Dept	3	3.00	0	0.00
Surgery Medical Staff & Support	22	21.72	19	16.05
T&O Medical Staff & Support	14	14.00	18	15.05

## 2015/16

Service Area	Number of Consultants (Headcount)	Number of Consultants (WTE)	Number of Medical Secretary (Headcount)	Number of Medical Secretary (WTE)
Anaes & ITU Medical Staff & Support	39	37.30	6	6.00
Blood Sciences	1	1.00	0	0.00
Cardiology	6	6.00	1	1.00
Child Protection & Genetics	2	1.50	0	0.00
Clin Haem & Outpatients Department	5	4.60	3	3.00
Clinical Oncology	8	7.20	8	8.00
Dermatology	3	3.00	1	0.80
Diabetes	5	3.90	2	1.49
Elderly Medicine	9	9.00	0	0.00
Emergency Services	7	6.90	2	2.00
ENT Medical Staff & Support	3	3.00	3	2.41
Gastro-enterology	7	6.60	0	0.00
General Medicine	1	1.00	17	14.60
Histopathology	4	3.50	0	0.00
Microbiology	3	2.55	0	0.00
Neurology	4	3.18	1	0.80
O&G Other Departments	14	12.70	11	9.40
Ophthalmology Medical Staff & Support	9	8.91	0	0.00
Oral Surgery Medical Staff & Support	5	4.60	3	3.00
Paediatric Medical Staff & Wards	20	18.95	0	0.00
Radiology	12	11.90	11	10.40
Renal	2	2.00	0	0.00
Respiratory	5	4.70	0	0.00
Rheumatology Dept	3	3.00	1	1.00

Surgery Medical Staff & Support	25	24.35	18	14.60
T&O Medical Staff & Support	14	14.00	18	14.89

**Please note; due to re-structuring of budgets by finance medical staff were moved across different departments/cost centres so there will be significant drops/increases in certain departments.**