



Request under Freedom of Information Act 2000

Request Ref: NGFOI 18/19: 84

Thank you for your request for information received at Northampton General Hospital NHS Trust (NGH) on 08/05/2018.

Please provide the following information that you have pertaining to your spend on temporary staff in the last full available financial year (please note the year in your response).

1. *Spend on temporary staff through the trust's staff bank*
2. *Spend on temporary staff through agencies*
 - a. *Spend on temporary staff by agency (agency names can be anonymised if necessary)*

I am pleased to be able to provide you with the following information:

1. Spend on temporary staff through the trust's staff bank	
£10,466,381.08	
2. Spend on temporary staff through agencies	
£12,196,059.94	
2a. Spend on temporary staff by agency (agency names can be anonymised if necessary)	
Agency	Amount
110	£ 750.00
10	£ 9,480.51
47	£ 750.00
98	£ 1,758.21
157	£ 750.00
74	£ 15,258.93
59	£ 336,028.00
265	£ 2,821.00
4	£ 204,808.41
128	£ 1,613.69
177	£ 540.50
197	£ 7,372.99
359	£ 177,336.67
9	£ 43,713.00

203	£	419.76
149	£	735.00
419	£	7,046.00
458	£	8,512.00
96	£	400,656.33
35	£	2,156,215.53
1	£	641.64
73	£	46,279.17
49	£	2,583.55
53	£	2,162.25
12	£	165,737.68
4	£	5,424.00
4	£	210.00
1	£	45,414.16
67	£	114,112.76
99	£	1,734.00
39	£	216,605.53
34	£	50,972.60
48	£	120,115.92
5	£	1,310.58
6	£	822.12
8	£	36,860.00
60	£	22,458.18
4	£	252,694.50
12	£	16,495.89
19	-£	0.00
5	£	11,771.10
52	£	104,806.40
54	£	159,991.02
60	£	17,432.23
206	£	59,700.00
24	£	181,163.46
57	£	25,642.44
41	-£	1,425.11
108	£	101,790.98
195	£	55.00
56	£	43,439.01
56	£	932.28
58	£	6,540.61
62	£	5,731.19
78	£	23,130.00
79	£	120,243.73
109	£	15,008.85
608	£	108,228.36

6	£	298.50
28	£	60,676.96
126	£	74,762.65
200	£	7,702.72
212	-£	0.00
289	£	97,122.80
296	£	84.00
306	£	28,363.28
155	£	5,000.00
20	£	18,765.68
97	£	76,023.00
154	£	207,455.50
1	£	32,534.22
87	£	448,767.28
93	£	77,022.46
68	£	16,675.29
48	-£	2,000.00
59	£	20,649.57
134	£	26,803.04
141	£	82,321.28
38	£	96,236.28
100	£	47,324.64
113	£	30,075.63
131	£	680,127.20
96	£	2,565.00
112	£	129,346.21
115	£	79,615.95
101	£	54,149.52
204	£	1,492.00
57	£	37,346.91
145	£	23,648.06
76	£	12,858.89
179	£	750.00
192	£	8,119.44
119	£	53,900.21
142	£	220,295.56
54	£	3,147.00
4	£	159,819.81
154	£	14,462.47
37	£	32,533.64
3	£	2,359.46
6	£	9,689.86
61	£	34,187.12
2	£	7,180.56

2	£ 4,831.58
31	£ 155,172.05
116	£ 1,353.00
22	£ 405.00
26	£ 176,857.23
51	£ 1,008,605.52
62	£ 17,677.33
34	£ 2,238.00
(blank)	£ 2,345,277.97
Grand Total	£ 12,196,059.94