

February 2019	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
Ward name	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Abington Ward (NOF)	1,680.00	1,592.75	1,256.25	1,137.25	966.00	967.50	966.00	1,243.50	94.8%	90.5%	100.2%	128.7%	775	3.3	3.1	6.4
Allebone Ward (Stroke)	1,574.80	1,455.00	1,473.00	1,225.00	1,265.00	1,223.67	644.00	937.08	92.4%	83.2%	96.7%	145.5%	783	3.4	2.7	6.2
Althorp (T&O)	840.50	796.08	472.75	383.00	644.00	645.00	310.50	310.50	94.7%	81.0%	100.2%	100.0%	219	6.6	3.2	9.7
Barratt Birth Centre	1,578.10	1,479.08	560.00	528.75	1,259.25	1,178.25	517.00	423.25	93.7%	94.4%	93.6%	81.9%	120	22.1	7.9	30.1
Becket Ward	1,838.75	1,677.38	1,281.25	1,160.42	1,610.00	1,522.25	644.00	782.00	91.2%	90.6%	94.5%	121.4%	717	4.5	2.7	7.2
Brampton Ward	1,134.00	975.25	1,446.25	1,177.50	966.00	966.00	966.00	997.50	86.0%	81.4%	100.0%	103.3%	790	2.5	2.8	5.2
Cedar Ward (TRAUMA)	1,702.50	1,537.08	1,591.25	1,395.75	966.00	954.50	966.00	1,000.50	90.3%	87.7%	98.8%	103.6%	816	3.1	2.9	6.0
Collingtree Medical (40)	2,158.92	2,090.98	1,926.75	1,731.75	1,610.00	1,550.75	1,288.00	1,389.00	96.9%	89.9%	96.3%	107.8%	1132	3.2	2.8	6.0
Compton Ward	946.75	826.25	1,009.00	837.25	644.00	646.00	644.00	644.00	87.3%	83.0%	100.3%	100.0%	504	2.9	2.9	5.9
Disney Ward	1,563.50	1,277.00	874.00	788.00	966.00	876.00	322.00	310.50	81.7%	90.2%	90.7%	96.4%	251	8.6	4.4	13.0
Dryden Ward	1,850.75	1,575.25	869.25	720.25	1,288.00	1,294.83	644.00	660.17	85.1%	82.9%	100.5%	102.5%	714	4.0	1.9	6.0
Eleanor Ward	876.00	752.75	643.50	660.75	644.00	644.50	644.00	701.58	85.9%	102.7%	100.1%	108.9%	331	4.2	4.1	8.3
Esther White (Nye Bevan)	1,909.75	1,676.72	1,610.00	1,462.25	1,610.00	1,598.50	1,610.00	1,605.75	87.8%	90.8%	99.3%	99.7%	797	4.1	3.8	8.0
Finedon Ward	1,921.00	1,658.75	360.58	375.25	966.00	966.00	322.00	333.50	86.3%	104.1%	100.0%	103.6%	457	5.7	1.6	7.3
Gosset Ward	2,589.25	2,367.83	621.00	589.00	2,150.50	2,124.42	368.00	368.00	91.4%	94.8%	98.8%	100.0%	432	10.4	2.2	12.6
Hawthorn & SAU	1,755.50	1,572.50	959.25	1,092.00	1,288.00	1,266.20	874.00	989.00	89.6%	113.8%	98.3%	113.2%	824	3.4	2.5	6.0
Head & Neck Ward	963.25	912.50	315.25	329.50	816.50	937.00	322.00	414.75	94.7%	104.5%	114.8%	128.8%	360	5.1	2.1	7.2
Holcot Ward	1,244.00	1,107.67	1,604.25	1,314.75	966.00	966.00	1,322.50	1,564.00	89.0%	82.0%	100.0%	118.3%	756	2.7	3.8	6.6
ITU	4,575.50	4,039.75	715.25	807.50	4,156.25	3,724.50	655.50	736.00	88.3%	112.9%	89.6%	112.3%	339	22.9	4.6	27.5
Knightley Ward	1,153.00	1,207.25	1,270.00	1,178.70	1,299.50	1,242.00	1,242.00	1,230.50	104.7%	92.8%	95.6%	99.1%	779	3.1	3.1	6.2
Paddington Ward	2,341.00	2,104.58	1,087.00	902.00	2,079.25	1,887.75	632.50	654.00	89.9%	83.0%	90.8%	103.4%	542	7.4	2.9	10.2
Quinton Ward	1,588.50	1,612.58	1,501.75	1,324.00	1,288.00	1,265.25	1,196.00	1,311.00	101.5%	88.2%	98.2%	109.6%	868	3.3	3.0	6.4
Robert Watson	966.00	1,065.75	1,119.75	986.38	966.00	969.25	954.50	811.00	110.3%	88.1%	100.3%	85.0%	402	5.1	4.5	9.5
Rowan (LSSD)	1,761.50	1,754.75	961.00	980.00	1,610.00	1,580.50	644.00	740.75	99.6%	102.0%	98.2%	115.0%	799	4.2	2.2	6.3
Spencer Ward	1,280.00	1,270.00	958.75	893.75	966.00	968.00	966.00	943.00	99.2%	93.2%	100.2%	97.6%	566	4.0	3.2	7.2
Sturtridge Ward	3,840.00	3,565.25	1,634.00	1,511.75	3,864.00	3,366.58	1,173.00	982.75	92.8%	92.5%	87.1%	83.8%	447	15.5	5.6	21.1
Talbot Butler Ward	2,328.25	2,019.50	1,273.25	1,101.25	1,288.00	1,564.00	963.25	975.50	86.7%	86.5%	121.4%	101.3%	658	5.4	3.2	8.6
Victoria Ward	1,075.25	914.50	846.75	833.40	644.00	644.00	644.00	759.00	85.0%	98.4%	100.0%	117.9%	499	3.1	3.2	6.3
Walter Tull (Nye Bevan)	2,532.75	2,063.25	1,604.75	1,772.50	2,564.00	2,197.00	1,610.00	1,826.50	81.5%	110.5%	85.7%	113.4%	945	4.5	3.8	8.3
Willow Ward (+ Level 1)	2,073.05	2,124.22	964.00	940.67	1,932.00	1,866.17	644.00	912.83	102.5%	97.6%	96.6%	141.7%	773	5.2	2.4	7.6