

March 2018	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
Ward name	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Abington Ward (NOF)	1,875.50	1,881.58	1,430.75	1,469.67	1,058.00	1,081.00	1,058.00	1,235.75	100.3%	102.7%	102.2%	116.8%	829	3.6	3.3	6.8
Allebone Ward (Stroke)	1,610.68	1,412.00	1,147.75	1,114.75	1,426.00	1,344.75	713.00	790.50	87.7%	97.1%	94.3%	110.9%	864	3.2	2.2	5.4
Althorp (T&O)	957.25	1,016.33	694.50	924.08	713.00	712.08	517.50	704.75	106.2%	133.1%	99.9%	136.2%	499	3.5	3.3	6.7
Barratt Birth Centre	1,820.70	1,626.58	678.50	561.33	1,426.00	1,312.42	701.50	547.75	89.3%	82.7%	92.0%	78.1%	133	22.1	8.3	30.4
Becket Ward	2,028.00	1,911.75	1,423.25	1,376.42	1,779.75	1,722.25	713.00	772.50	94.3%	96.7%	96.8%	108.3%	802	4.5	2.7	7.2
Benham	1,784.50	1,666.00	887.50	1,227.50	1,414.50	1,391.50	713.00	1,362.92	93.4%	138.3%	98.4%	191.2%	781	3.9	3.3	7.2
Brampton Ward	1,410.50	1,376.67	1,068.50	1,008.50	1,069.50	1,072.50	713.00	1,031.75	97.6%	94.4%	100.3%	144.7%	883	2.8	2.3	5.1
Cedar Ward	1,885.00	1,913.42	1,757.50	1,696.50	1,069.50	1,069.50	1,069.50	1,253.50	101.5%	96.5%	100.0%	117.2%	901	3.3	3.3	6.6
Collingtree Medical	2,372.75	2,366.80	1,766.17	1,856.58	1,782.50	1,763.63	713.00	1,460.75	99.7%	105.1%	98.9%	204.9%	1229	3.4	2.7	6.1
Compton Ward	1,070.75	1,159.50	727.25	981.25	713.00	713.50	356.50	725.50	108.3%	134.9%	100.1%	203.5%	555	3.4	3.1	6.5
Creaton SSU	2,077.00	1,690.05	1,047.00	1,228.30	1,725.00	1,404.00	1,065.00	1,432.25	81.4%	117.3%	81.4%	134.5%	798	3.9	3.3	7.2
Disney Ward	1,940.75	1,712.70	940.83	840.48	1,069.50	976.50	356.50	345.00	88.2%	89.3%	91.3%	96.8%	265	10.1	4.5	14.6
Dryden Ward	2,135.25	1,765.75	959.50	880.00	1,426.00	1,415.00	713.00	712.00	82.7%	91.7%	99.2%	99.9%	791	4.0	2.0	6.0
EAU New	1,704.50	1,823.67	1,679.00	2,036.78	1,069.50	1,414.50	713.00	1,420.25	107.0%	121.3%	132.3%	199.2%	970	3.3	3.6	6.9
Eleanor Ward	1,055.25	920.25	708.25	734.00	713.00	713.00	713.00	817.50	87.2%	103.6%	100.0%	114.7%	356	4.6	4.4	8.9
Finedon Ward	2,128.75	1,889.50	379.50	374.25	1,069.50	1,058.50	356.50	356.50	88.8%	98.6%	99.0%	100.0%	489	6.0	1.5	7.5
Gosset Ward	2,593.00	2,550.33	490.75	467.25	2,296.50	2,176.25	253.00	230.00	98.4%	95.2%	94.8%	90.9%	366	12.9	1.9	14.8
Hawthorn & SAU	1,937.53	1,839.08	1,068.75	1,063.00	1,426.00	1,393.50	966.00	1,012.00	94.9%	99.5%	97.7%	104.8%	886	3.6	2.3	6.0
Head & Neck Ward	1,071.75	1,091.75	350.75	403.25	920.00	953.25	356.50	474.25	101.9%	115.0%	103.6%	133.0%	409	5.0	2.1	7.1
Holcot Ward	1,394.00	1,233.75	1,418.50	1,749.75	1,069.50	1,076.25	713.00	1,870.83	88.5%	123.4%	100.6%	262.4%	876	2.6	4.1	6.8
ITU	5,030.50	4,476.58	619.08	515.75	4,586.75	4,179.00	678.50	663.25	89.0%	83.3%	91.1%	97.8%	377	23.0	3.1	26.1
Knightley Ward	700.50	661.25	885.63	989.00	1,069.50	1,023.02	356.50	505.25	94.4%	111.7%	95.7%	141.7%	646	2.6	2.3	4.9
Paddington Ward	2,524.25	2,211.00	1,350.50	1,087.75	2,070.00	1,825.50	598.00	589.25	87.6%	80.5%	88.2%	98.5%	503	8.0	3.3	11.4
Robert Watson	1,074.15	1,302.33	1,311.75	1,062.25	1,069.50	1,040.42	1,069.50	763.33	121.2%	81.0%	97.3%	71.4%	473	5.0	3.9	8.8
Rowan (LSSD)	1,962.50	1,968.00	1,058.00	1,134.50	1,772.75	1,705.98	690.00	977.50	100.3%	107.2%	96.2%	141.7%	890	4.1	2.4	6.5
Spencer Ward	1,400.75	1,425.75	1,060.50	1,105.00	1,069.50	1,084.75	1,069.50	1,069.50	101.8%	104.2%	101.4%	100.0%	625	4.0	3.5	7.5
Sturtridge Ward	4,249.50	3,832.00	1,876.75	1,587.50	4,180.00	3,707.27	1,403.00	1,189.00	90.2%	84.6%	88.7%	84.7%	481	15.7	5.8	21.4
Talbot Butler Ward	2,528.50	2,093.75	1,399.50	1,660.00	1,426.00	1,380.00	713.00	1,307.33	82.8%	118.6%	96.8%	183.4%	846	4.1	3.5	7.6
Victoria Ward	1,182.75	1,019.50	712.00	977.75	712.25	712.25	356.50	746.50	86.2%	137.3%	100.0%	209.4%	554	3.1	3.1	6.2
Willow Ward	2,293.25	2,205.42	1,068.75	1,092.25	2,139.00	2,040.98	713.00	758.25	96.2%	102.2%	95.4%	106.3%	870	4.9	2.1	7.0