

April 2017	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/mid wives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/mid wives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
Ward name	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Abington Ward (NOF)	1,827.50	1,828.00	1,358.50	1,405.75	1,035.00	1,035.00	1,035.00	1,407.92	100.0%	103.5%	100.0%	136.0%	830	3.4	3.4	6.8
Allebone Ward	1,551.50	1,412.50	1,035.00	1,105.75	1,380.00	1,310.25	690.00	855.25	91.0%	106.8%	94.9%	123.9%	835	3.3	2.3	5.6
Althorp (T&O)	916.50	878.32	632.50	609.75	690.00	690.00	368.00	368.00	95.8%	96.4%	100.0%	100.0%	201	7.8	4.9	12.7
Barratt Birth Centre	1,749.20	1,651.67	690.00	612.00	1,357.00	1,208.75	661.50	616.75	94.4%	88.7%	89.1%	93.2%	164	17.4	7.5	24.9
Becket Ward	1,955.00	1,757.25	1,374.00	1,363.50	1,725.00	1,604.25	690.00	713.00	89.9%	99.2%	93.0%	103.3%	807	4.2	2.6	6.7
Benham (Assess)	1,721.25	1,662.17	861.50	1,310.92	1,380.00	1,378.08	690.00	1,374.58	96.6%	152.2%	99.9%	199.2%	766	4.0	3.5	7.5
Brampton Ward	1,372.50	1,383.92	1,016.50	1,303.00	1,035.00	1,023.50	690.00	1,136.08	100.8%	128.2%	98.9%	164.6%	862	2.8	2.8	5.6
Cedar Ward (TRAUMA)	1,754.25	1,871.25	1,691.00	1,589.75	1,035.00	1,035.00	1,035.00	1,394.25	106.7%	94.0%	100.0%	134.7%	888	3.3	3.4	6.6
Collingtree Medical (40)	2,260.00	2,294.08	1,718.42	2,014.92	1,713.50	1,682.00	690.00	1,360.50	101.5%	117.3%	98.2%	197.2%	1196	3.3	2.8	6.1
Compton Ward	1,035.00	1,119.67	686.00	1,030.25	690.00	690.00	345.00	713.00	108.2%	150.2%	100.0%	206.7%	540	3.4	3.2	6.6
Creaton SSU	1,713.50	1,540.75	1,607.25	1,727.25	1,023.50	1,034.58	690.00	1,036.00	89.9%	107.5%	101.1%	150.1%	837	3.1	3.3	6.4
Disney Ward	1,715.50	1,619.80	887.50	791.83	1,023.50	871.75	345.00	345.00	94.4%	89.2%	85.2%	100.0%	227	11.0	5.0	16.0
Dryden Ward	2,054.50	1,701.75	919.00	912.75	1,380.00	1,391.50	674.25	810.25	82.8%	99.3%	100.8%	120.2%	759	4.1	2.3	6.3
EAU New	2,006.00	1,981.42	1,028.50	1,741.92	1,713.50	1,713.42	1,011.75	1,742.42	98.8%	169.4%	100.0%	172.2%	850	4.3	4.1	8.4
Eleanor Ward	1,022.75	994.25	687.25	900.50	690.00	690.00	678.50	946.50	97.2%	131.0%	100.0%	139.5%	323	5.2	5.7	10.9

Finedon Ward	2,070.00	1,999.05	345.00	401.50	1,035.00	1,034.50	345.00	402.50	96.6%	116.4%	100.0%	116.7%	480	6.3	1.7	8.0
Gosset Ward	2,403.50	2,404.87	598.00	587.42	2,364.25	2,325.58	529.00	324.25	100.1%	98.2%	98.4%	61.3%	439	10.8	2.1	12.9
Hawthorn & SAU	1,888.50	1,905.58	1,030.75	1,472.58	1,380.00	1,380.75	918.92	1,433.58	100.9%	142.9%	100.1%	156.0%	868	3.8	3.3	7.1
Head & Neck Ward	1,049.75	1,119.25	483.00	901.00	862.50	879.00	345.00	770.50	106.6%	186.5%	101.9%	223.3%	406	4.9	4.1	9.0
Holcot Ward	1,368.00	1,343.75	1,380.00	1,668.25	1,035.00	1,035.00	690.00	1,633.00	98.2%	120.9%	100.0%	236.7%	856	2.8	3.9	6.6
ITU	4,871.00	4,345.58	713.00	678.50	4,485.00	4,216.25	690.00	700.00	89.2%	95.2%	94.0%	101.4%	374	22.9	3.7	26.6
Knightley Ward	689.00	763.25	849.75	1,175.23	1,034.25	954.50	345.00	779.25	110.8%	138.3%	92.3%	225.9%	626	2.7	3.1	5.9
Paddington Ward	2,657.75	2,148.00	1,146.50	1,031.75	2,173.50	1,885.75	676.25	655.25	80.8%	90.0%	86.8%	96.9%	447	9.0	3.8	12.8
Robert Watson	1,031.00	1,099.33	1,232.00	1,226.50	1,023.50	943.30	1,035.00	883.50	106.6%	99.6%	92.2%	85.4%	499	4.1	4.2	8.3
Rowan (LSSD)	1,892.25	1,957.33	1,035.00	1,031.25	1,725.00	1,682.92	690.00	760.00	103.4%	99.6%	97.6%	110.1%	869	4.2	2.1	6.3
Spencer Ward	921.50	910.25	523.50	591.25	690.00	691.00	345.00	426.17	98.8%	112.9%	100.1%	123.5%	290	5.5	3.5	9.0
Sturtridge Ward	4,086.50	3,769.00	1,760.75	1,625.75	3,911.25	3,639.50	1,207.50	1,075.00	92.2%	92.3%	93.1%	89.0%	446	16.6	6.1	22.7
Talbot Butler Ward	2,415.25	1,953.67	1,315.00	1,344.25	1,380.00	1,034.25	690.00	1,272.75	80.9%	102.2%	74.9%	184.5%	825	3.6	3.2	6.8
Victoria Ward	1,150.50	1,073.25	674.50	997.50	690.00	690.00	345.00	742.50	93.3%	147.9%	100.0%	215.2%	536	3.3	3.2	6.5
Willow Ward (+	2,240.25	2,287.33	1,035.00	1,049.50	2,070.00	1,992.58	690.00	860.67	102.1%	101.4%	96.3%	124.7%	840	5.1	2.3	7.4