

| January 2017 | Registered midwives/nurses | | Care Staff | | Registered midwives/nurses | | Care Staff | | Average fill rate - registered nurses/midwives (%) | Average fill rate - care staff (%) | Average fill rate - registered nurses/midwives (%) | Average fill rate - care staff (%) | Cumulative count over the month of patients at 23:59 each day | Registered midwives/nurses | Care Staff | Overall |
|--|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|--|------------------------------------|--|------------------------------------|---|----------------------------|------------|---------|
| Ward name | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | | | | | | | | |
| Abington | 1,578.00 | 1,482.50 | 1,406.25 | 1,434.08 | 1,069.50 | 1,068.25 | 1,069.00 | 1,496.50 | 93.9% | 102.0% | 99.9% | 140.0% | 854 | 3.0 | 3.4 | 6.4 |
| Allebone | 1,619.00 | 1,564.50 | 1,068.50 | 1,160.75 | 1,426.00 | 1,369.25 | 713.00 | 874.00 | 96.6% | 108.6% | 96.0% | 122.6% | 866 | 3.4 | 2.3 | 5.7 |
| Althorp | 972.75 | 1,003.25 | 747.50 | 1,019.75 | 713.00 | 716.75 | 472.25 | 827.25 | 103.1% | 136.4% | 100.5% | 175.2% | 432 | 4.0 | 4.3 | 8.3 |
| Becket | 2,033.25 | 1,897.75 | 1,423.45 | 1,367.35 | 1,782.50 | 1,738.25 | 713.00 | 769.00 | 93.3% | 96.1% | 97.5% | 107.9% | 827 | 4.4 | 2.6 | 7.0 |
| Benham | 1,769.48 | 1,716.82 | 891.25 | 1,408.75 | 1,426.00 | 1,458.75 | 713.00 | 1,468.25 | 97.0% | 158.1% | 102.3% | 205.9% | 785 | 4.0 | 3.7 | 7.7 |
| MATERNITY Sturtridge, MOW, Balmoral & Birth Centre | 8143.75 | 7729.15 | 4538.85 | 3627.85 | 6412.25 | 6155 | 2951.5 | 2354 | 94.9% | 79.9% | 96.0% | 79.8% | 1180 | 11.8 | 5.1 | 16.8 |
| Brampton | 1,406.75 | 1,481.25 | 1,038.25 | 1,325.00 | 1,081.00 | 1,069.50 | 713.00 | 1,303.50 | 105.3% | 127.6% | 98.9% | 182.8% | 892 | 2.9 | 2.9 | 5.8 |
| Cedar | 1,612.67 | 1,679.08 | 1,766.75 | 2,138.00 | 1,069.50 | 1,069.50 | 1,069.50 | 1,577.25 | 104.1% | 121.0% | 100.0% | 147.5% | 916 | 3.0 | 4.1 | 7.1 |
| Collingtree | 2,372.25 | 2,314.08 | 1,765.00 | 1,726.25 | 1,782.50 | 1,773.17 | 713.00 | 745.00 | 97.5% | 97.8% | 99.5% | 104.5% | 1236 | 3.3 | 2.0 | 5.3 |
| Compton | 1,063.25 | 997.50 | 736.00 | 907.75 | 713.00 | 713.00 | 356.50 | 734.25 | 93.8% | 123.3% | 100.0% | 206.0% | 556 | 3.1 | 3.0 | 6.0 |
| Creaton | 1,721.75 | 1,700.00 | 1,679.00 | 1,772.80 | 1,069.50 | 1,069.50 | 713.00 | 1,115.00 | 98.7% | 105.6% | 100.0% | 156.4% | 859 | 3.2 | 3.4 | 6.6 |
| CHILD HEALTH Disney, Gosset & Paddington | 6203.0 | 5948.0 | 4645.7 | 4981.9 | 4991.0 | 4892.5 | 2967.3 | 3966.8 | 95.9% | 107.2% | 98.0% | 133.7% | 1050 | 10.3 | 8.5 | 18.8 |
| Dryden | 2,115.25 | 1,807.00 | 964.75 | 953.25 | 1,426.00 | 1,437.50 | 713.00 | 757.75 | 85.4% | 98.8% | 100.8% | 106.3% | 734 | 4.4 | 2.3 | 6.8 |
| EAU | 2,104.00 | 2,027.50 | 1,047.50 | 1,568.25 | 1,748.00 | 1,777.50 | 989.00 | 1,646.50 | 96.4% | 149.7% | 101.7% | 166.5% | 944 | 4.0 | 3.4 | 7.4 |
| Eleanor | 1,051.25 | 1,016.00 | 709.00 | 772.50 | 713.00 | 713.00 | 713.00 | 770.50 | 96.6% | 109.0% | 100.0% | 108.1% | 358 | 4.8 | 4.3 | 9.1 |
| Finedon | 2,115.15 | 1,993.23 | 608.00 | 726.25 | 1,069.50 | 1,069.50 | 356.50 | 651.75 | 94.2% | 119.4% | 100.0% | 182.8% | 495 | 6.2 | 2.8 | 9.0 |
| Hawthorn | 1,946.05 | 1,869.83 | 1,075.25 | 1,436.25 | 1,426.00 | 1,395.58 | 966.00 | 1,507.00 | 96.1% | 133.6% | 97.9% | 156.0% | 886 | 3.7 | 3.3 | 7.0 |
| Head & Neck | 1,062.50 | 1,080.25 | 713.00 | 710.75 | 885.50 | 880.25 | 352.25 | 555.50 | 101.7% | 99.7% | 99.4% | 157.7% | 419 | 4.7 | 3.0 | 7.7 |
| Holcot | 1,364.50 | 1,377.00 | 1,420.05 | 1,666.25 | 1,069.50 | 1,071.25 | 711.00 | 1,772.75 | 100.9% | 117.3% | 100.2% | 249.3% | 888 | 2.8 | 3.9 | 6.6 |
| ITU | 5,166.00 | 4,883.00 | 847.75 | 744.25 | 4,737.00 | 4,564.75 | 713.00 | 771.50 | 94.5% | 87.8% | 96.4% | 108.2% | 426 | 22.2 | 3.6 | 25.7 |

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|---------------|----------|----------|----------|----------|----------|----------|--------|----------|--------|--------|--------|--------|-----|-----|-----|-----|
| Knighthley | 713.00 | 693.50 | 894.25 | 1,013.25 | 1,069.50 | 1,023.50 | 356.50 | 527.83 | 97.3% | 113.3% | 95.7% | 148.1% | 648 | 2.6 | 2.4 | 5.0 |
| Rowan | 1,948.50 | 2,066.83 | 1,069.50 | 1,668.00 | 1,782.50 | 1,829.50 | 713.00 | 1,431.25 | 106.1% | 156.0% | 102.6% | 200.7% | 907 | 4.3 | 3.4 | 7.7 |
| Spencer | 967.00 | 923.42 | 593.50 | 1,093.00 | 713.00 | 728.80 | 356.50 | 916.50 | 95.5% | 184.2% | 102.2% | 257.1% | 418 | 4.0 | 4.8 | 8.8 |
| Talbot Butler | 2,546.00 | 2,060.67 | 1,398.50 | 1,200.33 | 1,426.00 | 1,094.50 | 713.00 | 1,063.75 | 80.9% | 85.8% | 76.8% | 149.2% | 861 | 3.7 | 2.6 | 6.3 |
| Victoria | 1,176.50 | 1,121.75 | 711.00 | 1,005.00 | 713.00 | 713.00 | 354.25 | 732.00 | 95.3% | 141.4% | 100.0% | 206.6% | 558 | 3.3 | 3.1 | 6.4 |
| Willow | 2,313.17 | 2,403.92 | 1,072.00 | 1,110.75 | 2,139.00 | 2,085.50 | 713.00 | 885.00 | 103.9% | 103.6% | 97.5% | 124.1% | 870 | 5.2 | 2.3 | 7.5 |