

01 May 2018	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
Ward name	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Abington Ward (NOF)	1,867.25	1,973.58	1,420.75	1,323.50	1,069.50	1,107.75	1,069.50	1,127.00	105.7%	93.2%	103.6%	105.4%	828	3.7	3.0	6.7
Allebone Ward (Stroke)	1,623.50	1,506.20	1,147.00	1,100.50	1,426.00	1,360.17	713.00	786.25	92.8%	95.9%	95.4%	110.3%	867	3.3	2.2	5.5
Althorp (T&O)	964.00	905.30	607.25	586.75	713.00	724.50	391.00	368.00	93.9%	96.6%	101.6%	94.1%	267	6.1	3.6	9.7
Barratt Birth Centre	1,783.10	1,597.33	715.90	554.92	1,426.00	1,240.00	707.25	504.00	89.6%	77.5%	87.0%	71.3%	147	19.3	7.2	26.5
Becket Ward	2,042.25	1,973.33	1,424.75	1,388.25	1,782.50	1,772.25	713.00	792.25	96.6%	97.4%	99.4%	111.1%	784	4.8	2.8	7.6
Benham (Assess Unit)	1,769.00	1,693.25	898.75	1,356.50	1,426.00	1,438.50	713.00	1,437.75	95.7%	150.9%	100.9%	201.6%	797	3.9	3.5	7.4
Brampton Ward	1,425.00	1,478.00	1,059.50	1,196.58	1,069.50	1,061.50	713.00	1,340.50	103.7%	112.9%	99.3%	188.0%	888	2.9	2.9	5.7
Cedar Ward (TRAUMA)	1,874.67	1,852.92	1,766.70	1,696.20	1,069.50	1,069.50	1,069.50	1,138.50	98.8%	96.0%	100.0%	106.5%	906	3.2	3.1	6.4
Collingtree Medical (40)	2,394.00	2,547.55	1,773.00	1,737.62	1,782.50	1,794.67	713.00	1,092.00	106.4%	98.0%	100.7%	153.2%	1277	3.4	2.2	5.6
Compton Ward	1,072.00	1,086.25	750.75	1,073.25	713.00	713.00	356.50	713.00	101.3%	143.0%	100.0%	200.0%	555	3.2	3.2	6.5
Creaton SSU	1,840.50	1,651.08	1,050.00	1,304.42	1,759.50	1,433.67	1,069.25	1,444.75	89.7%	124.2%	81.5%	135.1%	777	4.0	3.5	7.5
Disney Ward	1,785.75	1,807.42	926.00	881.75	1,046.50	989.50	345.00	427.50	101.2%	95.2%	94.6%	123.9%	344	8.1	3.8	11.9
Dryden Ward	2,117.55	1,863.00	977.50	959.00	1,426.00	1,426.00	713.00	767.25	88.0%	98.1%	100.0%	107.6%	796	4.1	2.2	6.3
EAU New	1,718.25	2,048.25	1,689.50	2,044.75	1,069.50	1,437.50	713.00	1,508.67	119.2%	121.0%	134.4%	211.6%	972	3.6	3.7	7.2
Eleanor Ward	1,062.00	1,009.00	697.50	741.00	713.00	713.00	713.00	861.50	95.0%	106.2%	100.0%	120.8%	338	5.1	4.7	9.8
Finedon Ward	2,149.50	1,984.83	333.50	434.25	1,069.50	1,069.50	356.50	437.00	92.3%	130.2%	100.0%	122.6%	498	6.1	1.7	7.9
Gosset Ward	2,700.70	2,826.12	525.50	498.25	2,525.25	2,572.92	287.50	230.00	104.6%	94.8%	101.9%	80.0%	412	13.1	1.8	14.9
Hawthorn & SAU	1,954.00	1,926.58	1,058.50	1,159.42	1,426.00	1,440.75	977.50	1,195.25	98.6%	109.5%	101.0%	122.3%	901	3.7	2.6	6.4
Head & Neck Ward	1,073.75	1,137.08	356.50	527.25	931.50	1,063.58	356.50	650.50	105.9%	147.9%	114.2%	182.5%	393	5.6	3.0	8.6
Holcot Ward	1,425.50	1,337.58	1,408.25	1,706.50	1,069.50	1,089.75	713.00	1,755.00	93.8%	121.2%	101.9%	246.1%	880	2.8	3.9	6.7
ITU	4,981.50	4,768.42	810.75	695.75	4,623.00	4,354.75	690.00	649.00	95.7%	85.8%	94.2%	94.1%	368	24.8	3.7	28.4
Knightley Ward (Medical)	749.75	769.58	884.25	1,261.00	1,069.50	1,081.00	355.25	838.25	102.6%	142.6%	101.1%	236.0%	622	3.0	3.4	6.4
Paddington Ward	2,001.75	2,058.25	878.75	849.75	1,908.50	1,816.50	437.00	435.25	102.8%	96.7%	95.2%	99.6%	334	11.6	3.8	15.4
Robert Watson	1,061.00	1,345.58	1,294.50	1,096.50	1,069.50	1,038.58	1,069.50	865.50	126.8%	84.7%	97.1%	80.9%	509	4.7	3.9	8.5
Rowan (LSSD)	1,961.48	2,052.65	1,069.17	1,062.00	1,782.50	1,732.92	713.00	912.25	104.6%	99.3%	97.2%	127.9%	903	4.2	2.2	6.4
Spencer Ward	1,390.75	1,366.00	1,063.25	1,094.00	1,056.75	1,072.25	1,069.50	1,242.00	98.2%	102.9%	101.5%	116.1%	665	3.7	3.5	7.2
Sturtridge Ward	4,330.25	4,129.17	1,861.00	1,543.50	4,186.00	4,057.33	1,363.75	1,142.25	95.4%	82.9%	96.9%	83.8%	558	14.7	4.8	19.5
Talbot Butler Ward	2,552.50	2,173.25	1,400.25	1,261.92	1,426.00	1,403.00	713.00	858.00	85.1%	90.1%	98.4%	120.3%	847	4.2	2.5	6.7
Victoria Ward	1,197.50	1,142.75	707.25	941.25	713.00	711.25	356.50	734.75	95.4%	133.1%	99.8%	206.1%	557	3.3	3.0	6.3
Willow Ward (+ Level 1)	2,317.35	2,382.83	1,055.25	1,001.00	2,139.00	2,141.42	712.50	782.50	102.8%	94.9%	100.1%	109.8%	876	5.2	2.0	7.2