

01 July 2019	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
Ward name	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Abington Ward (NOF)	1,876.50	1,640.75	1,426.00	1,420.50	1,069.50	1,081.00	1,058.00	1,256.75	87.4%	99.6%	101.1%	118.8%	859	3.2	3.1	6.3
Allebone Ward (Stroke)	1,834.25	1,704.50	1,863.25	1,725.50	1,426.00	1,368.50	713.00	1,010.50	92.9%	92.6%	96.0%	141.7%	865	3.6	3.2	6.7
Althorp (T&O)	971.50	906.50	620.00	597.75	713.00	713.00	322.00	322.00	93.3%	96.4%	100.0%	100.0%	222	7.3	4.1	11.4
Barratt Birth Centre	1766.2	1435.5	716.5	636.5	1385.75	1188.75	644	569.5	81.3%	88.8%	85.8%	88.4%	117	22.4	10.3	32.7
Becket Ward	2,036.50	1,974.42	1,417.75	1,221.70	2,001.00	1,804.00	713.00	825.25	97.0%	86.2%	90.2%	115.7%	802	4.7	2.6	7.3
Brampton Ward	1,067.75	1,089.83	1,598.75	1,608.25	1,069.50	1,061.00	1,426.00	1,754.50	102.1%	100.6%	99.2%	123.0%	889	2.4	3.8	6.2
Cedar Ward (TRAUMA)	1,890.50	1,596.25	1,758.75	1,878.75	1,069.50	1,069.50	1,066.25	1,467.50	84.4%	106.8%	100.0%	137.6%	923	2.9	3.6	6.5
Collingtree Medical (40)	2,394.75	2,232.95	2,135.25	2,071.45	1,782.50	1,874.50	1,426.00	1,403.00	93.2%	97.0%	105.2%	98.4%	1260	3.3	2.8	6.0
Compton Ward	1,069.50	964.00	1,051.00	899.75	713.00	713.00	713.00	713.25	90.1%	85.6%	100.0%	100.0%	551	3.0	2.9	6.0
Disney Ward	1918	1562.33	981	902.667	1069.5	1029.25	356.5	338.5	81.5%	92.0%	96.2%	95.0%	278	9.3	4.5	13.8
Dryden Ward	2,139.00	1,764.50	977.50	881.25	1,426.00	1,412.75	713.00	732.50	82.5%	90.2%	99.1%	102.7%	798	4.0	2.0	6.0
Eleanor Ward	1,068.50	915.75	713.00	687.75	713.00	713.00	713.00	736.00	85.7%	96.5%	100.0%	103.2%	357	4.6	4.0	8.6
Esther White (Nye Bevan)	2,139.40	1,814.50	1,771.00	1,821.75	1,771.00	1,782.50	1,790.25	1,798.75	84.8%	102.9%	100.6%	100.5%	881	4.1	4.1	8.2
Finedon Ward	2,139.00	1,841.50	368.00	644.42	1,069.50	1,069.17	356.50	391.00	86.1%	175.1%	100.0%	109.7%	511	5.7	2.0	7.7
Gosset Ward	2740	2459	621	504.417	2461	2381.08	333.5	280.083	89.7%	81.2%	96.8%	84.0%	439	11.0	1.8	12.8
Hawthorn & SAU	1,966.25	1,799.50	1,070.00	1,271.00	1,424.75	1,391.50	977.50	1,092.50	91.5%	118.8%	97.7%	111.8%	910	3.5	2.6	6.1
Head & Neck Ward	1,066.75	997.63	498.75	419.25	1,069.50	1,070.50	356.50	616.00	93.5%	84.1%	100.1%	172.8%	409	5.1	2.5	7.6
Holcot Ward	1,416.50	1,350.58	1,782.75	1,664.75	1,046.50	1,069.50	1,426.00	1,759.00	95.3%	93.4%	102.2%	123.4%	837	2.9	4.1	7.0
ITU	5655.5	5067.12	727.25	665.417	4611.5	4224.83	713	617.5	89.6%	91.5%	91.6%	86.6%	358	26.0	3.6	29.5
Knightley Ward	1416.25	1519.75	1295.35	1802.4	1414	1403.75	1069	1759.75	107.3%	139.1%	99.3%	164.6%	861	3.4	4.1	7.5
Paddington Ward	2726.25	2336	1103.5	883.5	2183.5	2066.5	685.25	641.167	85.7%	80.1%	94.6%	93.6%	509	8.6	3.0	11.6
Quinton Ward	1,762.50	1,871.58	2,041.00	1,818.58	1,426.00	1,404.17	1,069.00	1,616.25	106.2%	89.1%	98.5%	151.2%	927	3.5	3.7	7.2
Robert Watson	1100.55	1178.92	1309.2	1285.75	1069.5	1012.75	1069.5	979.5	107.1%	98.2%	94.7%	91.6%	294	7.5	7.7	15.2
Rowan (LSSD)	1,957.00	2,006.50	1,049.50	1,006.00	1,782.50	1,747.58	713.00	770.42	102.5%	95.9%	98.0%	108.1%	904	4.2	2.0	6.1
Spencer Ward	1,426.25	1,397.92	1,064.50	1,026.25	1,069.50	1,080.50	1,069.50	1,200.92	98.0%	96.4%	101.0%	112.3%	662	3.7	3.4	7.1
Sturtridge Ward	4,271.20	4,071.58	1,881.50	1,595.00	4,262.25	3,936.33	1,426.00	1,231.75	95.3%	84.8%	92.4%	86.4%	501	16.0	5.6	21.6
Talbot Butler Ward	2,648.75	2,291.50	1,426.00	1,914.50	1,426.00	1,724.75	1,068.25	1,376.17	86.5%	134.3%	121.0%	128.8%	718	5.6	4.6	10.2
Victoria Ward	1,205.25	1,137.00	945.50	1,194.00	713.00	713.00	713.00	1,367.75	94.3%	126.3%	100.0%	191.8%	557	3.3	4.6	7.9
Walter Tull (Nye Bevan)	2,840.25	2,415.67	1,771.00	2,175.92	2,424.00	2,085.25	1,782.50	2,187.50	85.1%	122.9%	86.0%	122.7%	990	4.5	4.4	9.0
Willow Ward (+ Level 1)	2,315.75	2,227.67	1,070.00	1,088.25	2,139.00	2,063.33	713.00	793.50	96.2%	101.7%	96.5%	111.3%	863	5.0	2.2	7.2