

April 2018	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
Ward name	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Abington Ward (NOF)	1,797.00	1,831.17	1,369.00	1,434.50	1,035.00	1,035.00	1,022.25	1,183.25	101.9%	104.8%	100.0%	115.7%	821	3.5	3.2	6.7
Allebone Ward (Stroke)	1,564.00	1,351.08	1,105.70	1,097.50	1,380.00	1,256.25	690.00	813.25	86.4%	99.3%	91.0%	117.9%	840	3.1	2.3	5.4
Althorp (T&O)	879.75	882.75	676.50	666.25	644.00	646.00	356.50	425.50	100.3%	98.5%	100.3%	119.4%	275	5.6	4.0	9.5
Barratt Birth Centre	1,722.75	1,607.40	664.00	522.00	1,380.00	1,307.92	690.00	591.50	93.3%	78.6%	94.8%	85.7%	138	21.1	8.1	29.2
Becket Ward	1,967.00	1,924.25	1,367.50	1,375.00	1,725.00	1,689.75	690.00	828.00	97.8%	100.5%	98.0%	120.0%	780	4.6	2.8	7.5
Benham	1,713.00	1,644.25	862.50	1,271.50	1,380.00	1,386.25	690.00	1,369.67	96.0%	147.4%	100.5%	198.5%	744	4.1	3.5	7.6
Brampton Ward	1,360.50	1,229.17	1,030.25	1,105.00	1,035.00	1,035.00	690.00	1,065.50	90.3%	107.3%	100.0%	154.4%	842	2.7	2.6	5.3
Cedar Ward	1,815.00	1,731.67	1,712.25	1,691.50	1,029.83	1,030.33	1,035.00	1,159.50	95.4%	98.8%	100.0%	112.0%	868	3.2	3.3	6.5
Collingtree Medical	2,298.50	2,469.67	1,716.50	1,745.10	1,723.75	1,720.00	690.00	1,127.00	107.4%	101.7%	99.8%	163.3%	1219	3.4	2.4	5.8
Compton Ward	1,011.25	1,063.50	707.92	955.25	690.00	690.00	344.75	701.25	105.2%	134.9%	100.0%	203.4%	538	3.3	3.1	6.3
Creaton SSU	1,597.75	1,605.17	1,033.00	1,290.50	1,725.00	1,391.17	1,035.00	1,387.50	100.5%	124.9%	80.6%	134.1%	740	4.0	3.6	7.7
Disney Ward	1,807.50	1,685.75	925.50	850.17	1,035.00	982.33	345.00	356.50	93.3%	91.9%	94.9%	103.3%	307	8.7	3.9	12.6
Dryden Ward	2,067.75	1,725.00	931.50	885.50	1,378.75	1,378.75	690.00	734.25	83.4%	95.1%	100.0%	106.4%	775	4.0	2.1	6.1
EAU New	1,677.50	1,866.70	1,617.25	2,016.25	1,035.00	1,380.00	690.00	1,496.17	111.3%	124.7%	133.3%	216.8%	942	3.4	3.7	7.2
Eleanor Ward	1,028.75	856.50	685.50	739.75	690.00	690.00	690.00	770.50	83.3%	107.9%	100.0%	111.7%	336	4.6	4.5	9.1
Finedon Ward	2,070.00	1,902.75	359.25	452.00	1,035.00	1,035.00	345.00	356.25	91.9%	125.8%	100.0%	103.3%	480	6.1	1.7	7.8
Gosset Ward	2,525.10	2,599.93	489.00	431.50	2,311.50	2,252.33	241.50	186.25	103.0%	88.2%	97.4%	77.1%	353	13.7	1.8	15.5
Hawthorn & SAU	1,896.50	1,835.33	1,035.00	1,076.83	1,380.00	1,373.50	931.50	1,035.75	96.8%	104.0%	99.5%	111.2%	863	3.7	2.4	6.2
Head & Neck Ward	1,037.50	1,060.75	345.00	402.33	874.00	995.00	345.00	559.00	102.2%	116.6%	113.8%	162.0%	384	5.4	2.5	7.9
Holcot Ward	1,347.00	1,256.50	1,372.17	1,651.75	1,033.75	1,033.75	690.00	1,501.92	93.3%	120.4%	100.0%	217.7%	857	2.7	3.7	6.4
ITU	4,974.25	4,576.42	764.17	669.67	4,519.50	4,302.92	690.00	580.00	92.0%	87.6%	95.2%	84.1%	402	22.1	3.1	25.2
Knightley Ward	669.50	652.75	853.00	1,055.00	1,035.00	943.00	345.00	741.58	97.5%	123.7%	91.1%	215.0%	624	2.6	2.9	5.4
Paddington Ward	2,324.75	2,116.58	999.75	868.75	1,932.00	1,745.00	644.00	586.75	91.0%	86.9%	90.3%	91.1%	300	12.9	4.9	17.7
Robert Watson	1,038.00	1,219.83	1,263.75	1,182.42	1,035.00	995.00	1,021.25	790.17	117.5%	93.6%	96.1%	77.4%	458	4.8	4.3	9.1
Rowan (LSSD)	1,894.30	1,901.67	1,035.00	1,148.92	1,725.00	1,683.75	690.00	841.08	100.4%	111.0%	97.6%	121.9%	869	4.1	2.3	6.4
Spencer Ward	1,308.25	1,329.67	1,026.00	999.50	1,035.00	1,038.00	1,035.00	1,049.50	101.6%	97.4%	100.3%	101.4%	599	4.0	3.4	7.4
Sturtridge Ward	4,168.25	3,920.33	1,844.42	1,496.75	4,068.75	3,823.83	1,311.00	1,204.33	94.1%	81.2%	94.0%	91.9%	519	14.9	5.2	20.1
Talbot Butler Ward	2,490.50	2,087.08	1,339.75	1,200.50	1,380.00	1,348.25	690.00	745.50	83.8%	89.6%	97.7%	108.0%	811	4.2	2.4	6.6
Victoria Ward	1,155.75	1,114.25	690.00	1,001.50	690.00	690.00	345.00	690.00	96.4%	145.1%	100.0%	200.0%	531	3.4	3.2	6.6
Willow Ward	2,221.75	2,198.02	1,020.50	1,020.53	2,070.00	1,993.25	689.25	802.75	98.9%	100.0%	96.3%	116.5%	843	5.0	2.2	7.1