

| September 2018         | Registered midwives/nurses        |                                  | Care Staff                        |                                  | Registered midwives/nurses        |                                  | Care Staff                        |                                  | Average fill rate - registered nurses/midwives (%) | Average fill rate - care staff (%) | Average fill rate - registered nurses/midwives (%) | Average fill rate - care staff (%) | Cumulative count over the month of patients at 23:59 each day | Registered midwives/nurses | Care Staff | Overall |
|------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|--|------------------------------------|--|------------------------------------|---|----------------------------|------------|---------|
| Ward name              | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours |  |                                    |  |                                    |   |                            |            |         |
| Abington Ward (NOF)    | 1,792.25                          | 1,770.50                         | 1,358.25                          | 1,341.25                         | 1,035.00                          | 1,035.00                         | 1,035.00                          | 1,368.50                         | 98.8%  | 98.7%                              | 100.0%   | 132.2%                             | 824   | 3.4                        | 3.3        | 6.7     |
| Allebone Ward (Stroke) | 1,820.05                          | 1,313.25                         | 1,785.75                          | 1,435.25                         | 1,378.75                          | 1,263.75                         | 690.00                            | 995.75                           | 72.2%  | 80.4%                              | 91.7%  | 144.3%                             | 822   | 3.1                        | 3.0        | 6.1     |
| Althorp (T&O)          | 923.00                            | 835.08                           | 458.25                            | 428.00                           | 669.75                            | 649.50                           | 218.50                            | 218.50                           | 90.5%  | 93.4%                              | 97.0%  | 100.0%                             | 174   | 8.5                        | 3.7        | 12.2    |
| Barratt Birth Centre   | 1,740.00                          | 1,471.67                         | 686.00                            | 468.50                           | 1,368.50                          | 1,188.75                         | 678.50                            | 440.17                           | 84.6%  | 68.3%                              | 86.9%  | 64.9%                              | 139   | 19.1                       | 6.5        | 25.7    |
| Becket Ward            | 1,949.00                          | 1,771.75                         | 1,375.25                          | 1,317.25                         | 1,725.00                          | 1,712.25                         | 690.00                            | 764.25                           | 90.9%  | 95.8%                              | 99.3%  | 110.8%                             | 774   | 4.5                        | 2.7        | 7.2     |
| Benham                 | 1,713.50                          | 1,654.25                         | 1,426.00                          | 1,225.00                         | 1,380.00                          | 1,380.00                         | 1,334.00                          | 1,355.25                         | 96.5%  | 85.9%                              | 100.0%   | 101.6%                             | 750   | 4.0                        | 3.4        | 7.5     |
| Brampton Ward          | 1,356.75                          | 1,234.75                         | 1,525.25                          | 1,376.75                         | 1,035.00                          | 1,023.50                         | 851.00                            | 1,190.25                         | 91.0%  | 90.3%                              | 98.9%  | 139.9%                             | 851   | 2.7                        | 3.0        | 5.7     |
| Cedar Ward             | 1,815.42                          | 1,832.50                         | 1,696.75                          | 1,817.25                         | 1,035.00                          | 1,035.00                         | 1,035.00                          | 1,412.75                         | 100.9%   | 107.1%                             | 100.0%   | 136.5%                             | 897   | 3.2                        | 3.6        | 6.8     |
| Collingtree Medical    | 2,293.33                          | 2,324.45                         | 2,061.00                          | 1,845.43                         | 1,721.50                          | 1,699.75                         | 1,380.00                          | 1,386.00                         | 101.4%   | 89.5%                              | 98.7%  | 100.4%                             | 1217  | 3.3                        | 2.7        | 6.0     |
| Compton Ward           | 1,032.25                          | 996.50                           | 1,148.50                          | 1,058.25                         | 690.00                            | 690.00                           | 688.50                            | 688.50                           | 96.5%  | 92.1%                              | 100.0%   | 100.0%                             | 536   | 3.1                        | 3.3        | 6.4     |
| Creaton SSU            | 1,677.00                          | 1,904.50                         | 1,604.75                          | 1,795.00                         | 1,380.00                          | 1,392.50                         | 690.00                            | 1,380.92                         | 113.6%   | 111.9%                             | 100.9%   | 200.1%                             | 794   | 4.2                        | 4.0        | 8.2     |
| Disney Ward            | 1,744.50                          | 1,500.00                         | 920.00                            | 838.25                           | 1,023.50                          | 980.50                           | 345.00                            | 333.50                           | 86.0%  | 91.1%                              | 95.8%  | 96.7%                              | 252   | 9.8                        | 4.6        | 14.5    |
| Dryden Ward            | 2,017.75                          | 1,615.25                         | 917.75                            | 806.00                           | 1,380.00                          | 1,380.00                         | 690.00                            | 724.50                           | 80.1%  | 87.8%                              | 100.0%   | 105.0%                             | 763   | 3.9                        | 2.0        | 5.9     |
| EAU New                | 1,677.00                          | 1,904.50                         | 1,604.75                          | 1,795.00                         | 1,380.00                          | 1,392.50                         | 690.00                            | 1,380.92                         | 113.6%   | 111.9%                             | 100.9%   | 200.1%                             | 955   | 3.5                        | 3.3        | 6.8     |
| Eleanor Ward           | 1,031.50                          | 845.75                           | 683.75                            | 711.75                           | 690.00                            | 690.00                           | 690.00                            | 734.25                           | 82.0%  | 104.1%                             | 100.0%   | 106.4%                             | 288   | 5.3                        | 5.0        | 10.4    |
| Finedon Ward           | 2,009.25                          | 1,651.50                         | 356.50                            | 425.50                           | 1,035.00                          | 1,035.00                         | 333.50                            | 355.25                           | 82.2%  | 119.4%                             | 100.0%   | 106.5%                             | 496   | 5.4                        | 1.6        | 7.0     |
| Gosset Ward            | 2,517.75                          | 2,563.50                         | 391.00                            | 342.50                           | 2,334.50                          | 2,322.17                         | 253.00                            | 253.00                           | 101.8%   | 87.6%                              | 99.5%  | 100.0%                             | 362   | 13.5                       | 1.6        | 15.1    |
| Hawthorn & SAU         | 1,887.00                          | 1,854.92                         | 1,035.00                          | 1,024.50                         | 1,380.00                          | 1,357.00                         | 920.00                            | 931.50                           | 98.3%  | 99.0%                              | 98.3%  | 101.3%                             | 853   | 3.8                        | 2.3        | 6.1     |
| Head & Neck Ward       | 1,023.25                          | 1,042.50                         | 345.00                            | 486.50                           | 874.00                            | 979.50                           | 345.00                            | 668.00                           | 101.9%   | 141.0%                             | 112.1%   | 193.6%                             | 399   | 5.1                        | 2.9        | 8.0     |
| Holcot Ward            | 1,369.00                          | 1,299.58                         | 1,518.00                          | 1,625.25                         | 1,012.00                          | 1,037.00                         | 989.00                            | 1,919.75                         | 94.9%  | 107.1%                             | 102.5%   | 194.1%                             | 860   | 2.7                        | 4.1        | 6.8     |
| ITU                    | 4,868.25                          | 4,185.25                         | 768.75                            | 717.50                           | 4,491.50                          | 4,068.32                         | 690.00                            | 734.25                           | 86.0%  | 93.3%                              | 90.6%  | 106.4%                             | 385   | 21.4                       | 3.8        | 25.2    |
| Knightley Ward         | 1,033.50                          | 964.50                           | 858.25                            | 1,070.75                         | 1,035.00                          | 1,035.00                         | 690.00                            | 885.50                           | 93.3%  | 124.8%                             | 100.0%   | 128.3%                             | 625   | 3.2                        | 3.1        | 6.3     |
| Paddington Ward        | 2,456.50                          | 2,055.92                         | 1,236.50                          | 870.42                           | 2,047.00                          | 1,733.25                         | 540.50                            | 460.00                           | 83.7%  | 70.4%                              | 84.7%  | 85.1%                              | 463   | 8.2                        | 2.9        | 11.1    |
| Robert Watson          | 1,022.67                          | 982.42                           | 1,255.15                          | 931.17                           | 1,019.00                          | 874.25                           | 1,023.75                          | 666.00                           | 96.1%  | 74.2%                              | 85.8%  | 65.1%                              | 495   | 3.8                        | 3.2        | 7.0     |
| Rowan (LSSD)           | 1,900.83                          | 2,000.58                         | 1,030.25                          | 1,032.75                         | 1,725.00                          | 1,725.17                         | 678.50                            | 833.58                           | 105.2%   | 100.2%                             | 100.0%   | 122.9%                             | 862   | 4.3                        | 2.2        | 6.5     |
| Spencer Ward           | 1,367.75                          | 1,334.50                         | 1,031.25                          | 947.00                           | 1,035.00                          | 1,045.00                         | 1,035.00                          | 1,035.00                         | 97.6%  | 91.8%                              | 101.0%   | 100.0%                             | 661   | 3.6                        | 3.0        | 6.6     |
| Sturtridge Ward        | 4,203.25                          | 3,724.92                         | 1,824.50                          | 1,313.00                         | 4,140.00                          | 3,767.33                         | 1,348.00                          | 1,011.50                         | 88.6%  | 72.0%                              | 91.0%  | 75.0%                              | 513   | 14.6                       | 4.5        | 19.1    |
| Talbot Butler Ward     | 2,471.50                          | 2,001.25                         | 1,338.00                          | 1,228.50                         | 1,373.75                          | 1,362.25                         | 851.00                            | 920.25                           | 81.0%  | 91.8%                              | 99.2%  | 108.1%                             | 724   | 4.6                        | 3.0        | 7.6     |
| Victoria Ward          | 1,140.75                          | 985.25                           | 701.50                            | 901.50                           | 690.00                            | 689.75                           | 690.00                            | 769.25                           | 86.4%  | 128.5%                             | 100.0%   | 111.5%                             | 531   | 3.2                        | 3.1        | 6.3     |
| Willow Ward            | 2,250.75                          | 2,271.37                         | 1,031.00                          | 1,055.50                         | 2,070.00                          | 1,966.33                         | 690.00                            | 809.00                           | 100.9%   | 102.4%                             | 95.0%  | 117.2%                             | 828   | 5.1                        | 2.3        | 7.4     |